

Budget Bulletin
COURTS
(General Fund)

FY 2003

Thru: February 6, 2003

	Governor Leavitt's Recommendations	Legislature (Redistributed by Agency per HB 6006)	Difference from Governor
1 Budget Reductions & Supplementals			
2 Courts			
3 Administration			
4 Carryforward balances	(\$750,000)	(\$750,000)	\$0
5 Bailiff services (offset by statutory fee)	(804,700)	0 (1)	\$804,700
6 Administrative and program reductions	0	(2,282,000)	(2,282,000)
7 One-time add back in funding	0	950,000	950,000
8 Contracts and Leases			
9 Contracts and leases reductions	0	(622,200) (2)	(622,200)
10 Jury and Witness Fees			
11 Administrative and program reductions	0	(67,700)	(67,700)
12 Guardian ad Litem			
13 Administrative and program reductions	0	(126,300)	(126,300)
14			0
16 Total Budget Reductions & Supplementals	(\$1,554,700)	(\$2,898,200)	(\$1,343,500)

Notes:

- (1) The subcommittee recommends legislation which will implement a court security fee which could raise \$550,000 in revenue and thereby decrease the total budget reductions for the courts in FY 03 by \$550,000.
- (2) The subcommittee used one-time funding from the Court Complex Restricted Account to restore the contract and lease reductions.